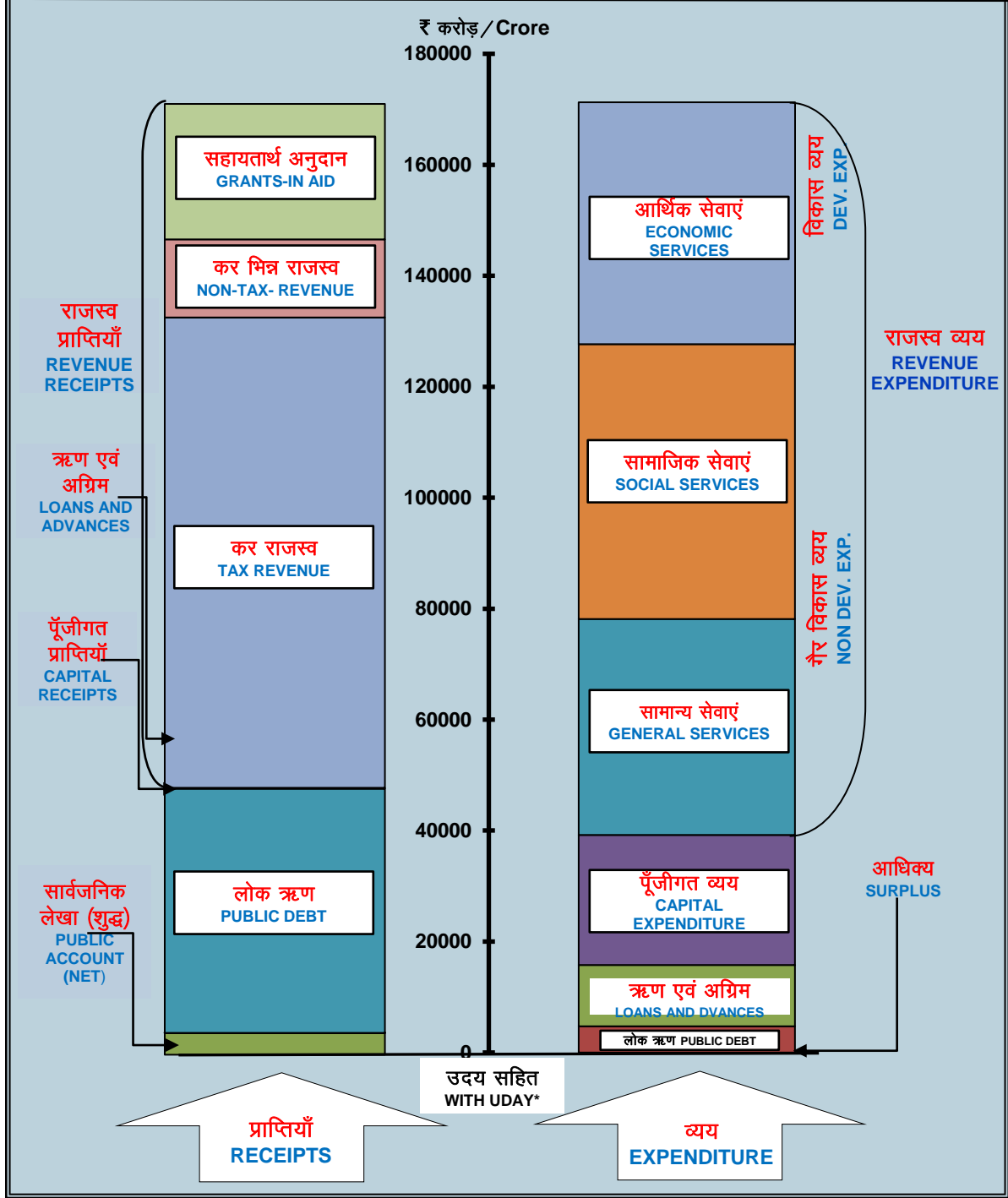


# आय व्ययक का सार

1.1

## SUMMARY OF STATE BUDGET 2016-17



\* UDAY -Ujjawal Discom Assurance Yojana

उदय –उज्जवल डिस्काम एश्योरेन्स योजना

# आय व्ययक का सार

## SUMMARY OF STATE BUDGET 2016-17

1.1 ब

**व्यय**

**EXPENDITURE**

₹ करोड़ / Crore

180000

160000

140000

120000

100000

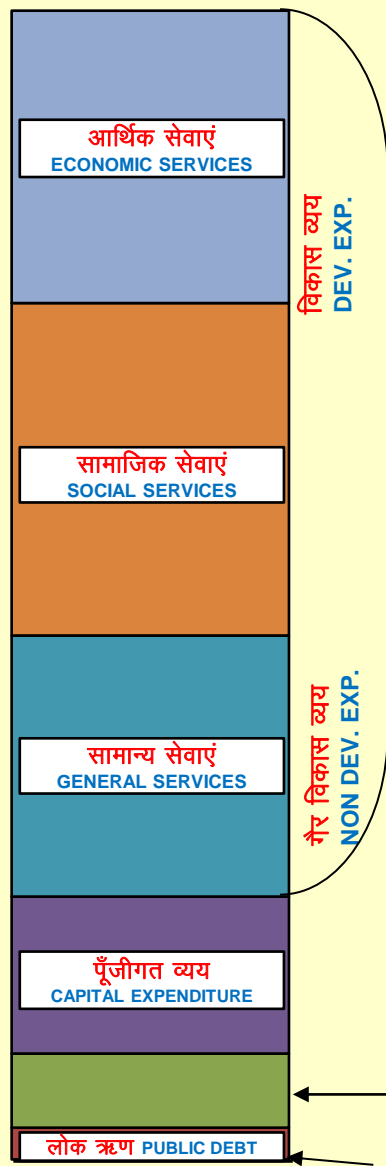
80000

60000

40000

20000

0



विकास व्यय  
DEV. EXP.

नैर विकास व्यय  
NON DEV. EXP.

राजस्व व्यय  
REVENUE EXPENDITURE

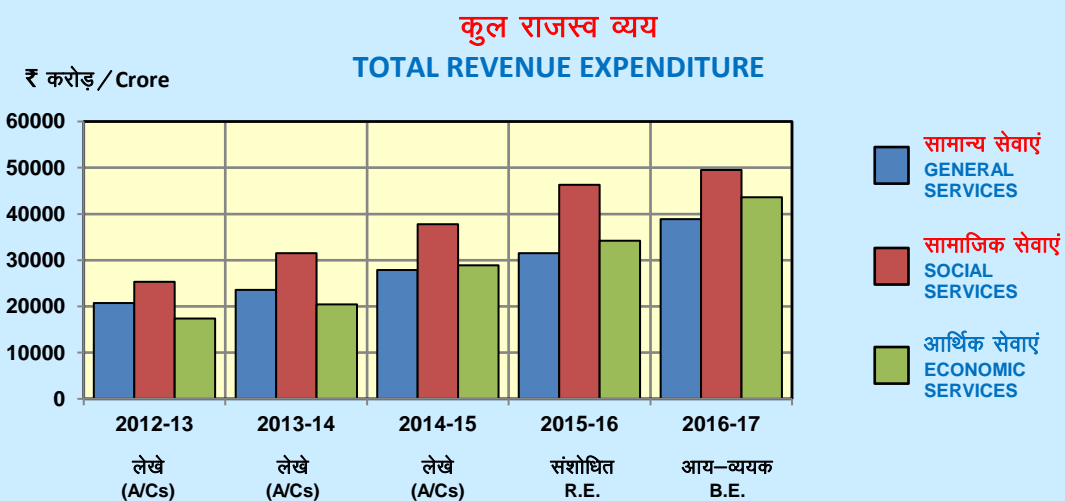
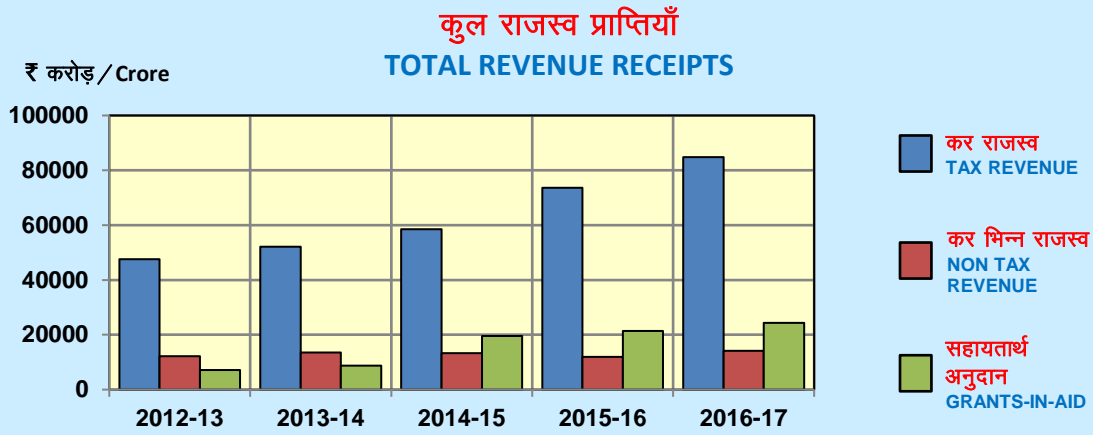
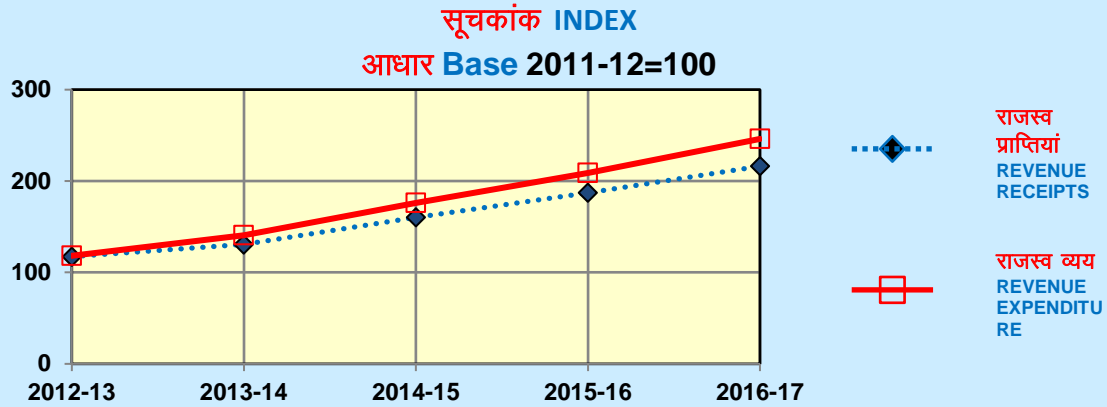
ऋण एवं अग्रिम  
LOANS AND ADVANCES

आधिक्य  
SURPLUS

# राजस्व प्राप्तियाँ एवं व्यय

## REVENUE RECEIPTS AND EXPENDITURE

1.2



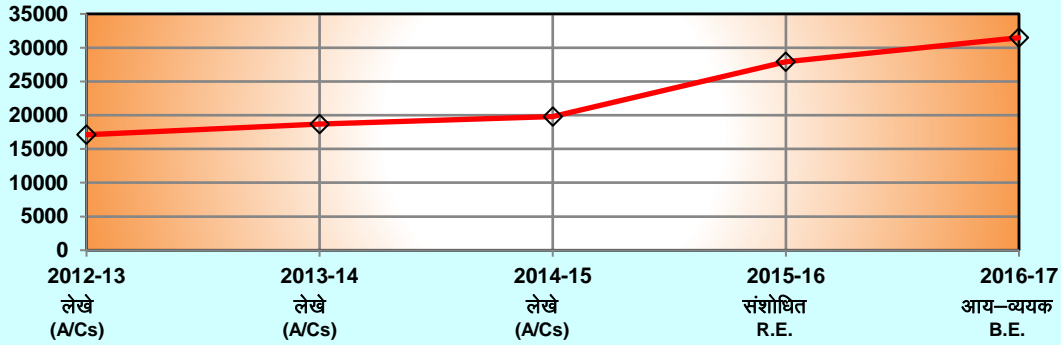
करों एवं महसूलों से राजस्व  
(केन्द्रीय व राज्य कर)

1.3

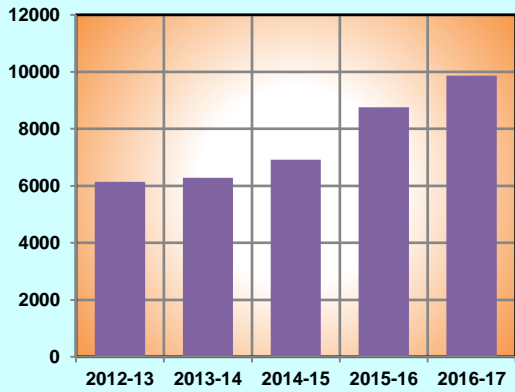
REVENUE FROM TAXES AND DUTIES  
(CENTRAL AND STATE TAXES)

₹ करोड़ / Crore

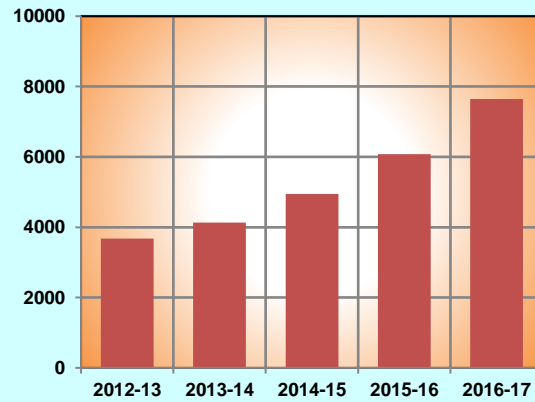
केन्द्रीय करों का अंश  
SHARE IN CENTRAL TAXES



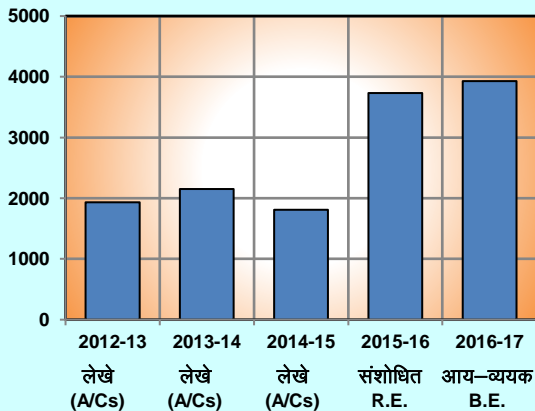
निगम कर  
CORPORATE TAX



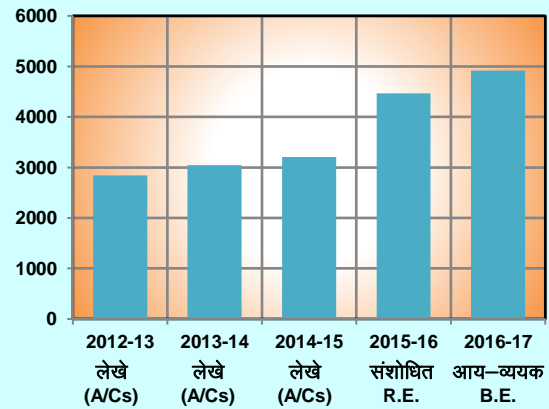
आय-कर  
INCOME-TAX



संघ उत्पाद शुल्क  
UNION EXCISE DUTY



सीमा शुल्क  
CUSTOM DUTY



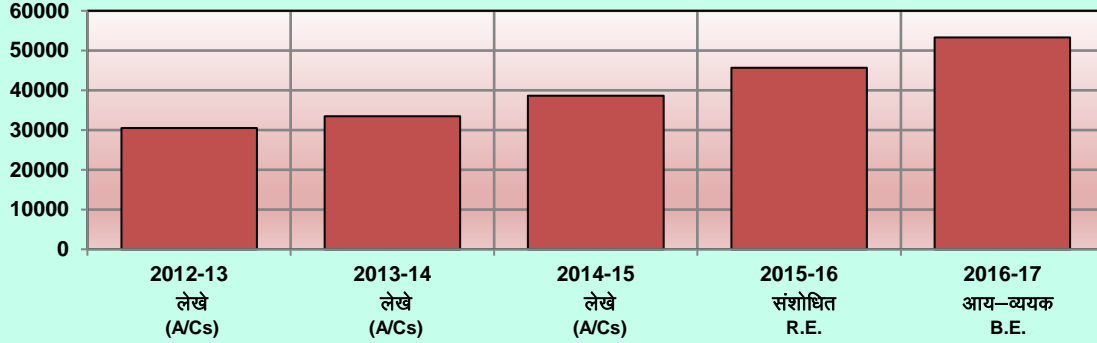
करों एवं महसूलों से राजस्व  
(केन्द्रीय व राज्य कर)

1.3

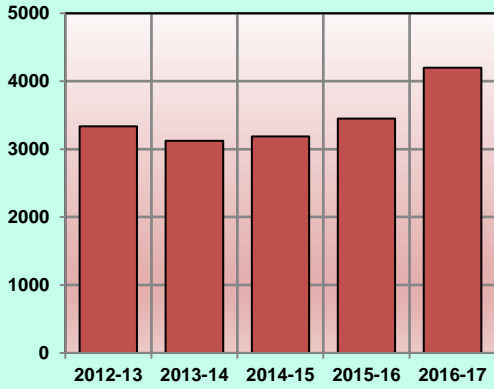
REVENUE FROM TAXES AND DUTIES  
(CENTRAL AND STATE TAXES)

₹ करोड़ / Crore

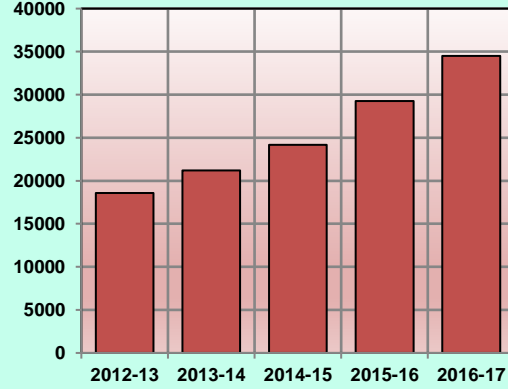
राज्य कर राजस्व  
STATE TAX REVENUE



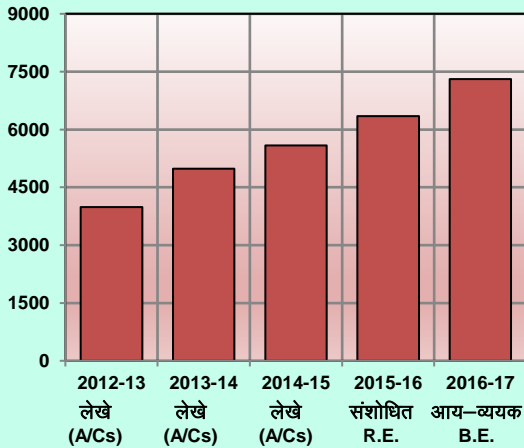
मुद्रांक एवं पंजीयन शुल्क  
STAMPS & REGISTRATION FEE



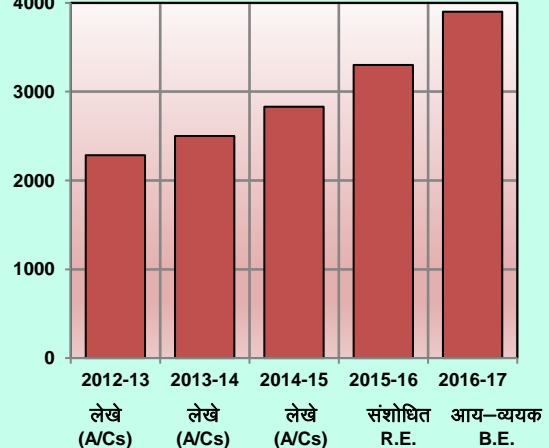
बिक्रीकर  
SALES TAX



राज्य उत्पाद शुल्क  
STATE EXCISE DUTY



वाहनों पर कर  
TAXES ON VEHICLES



करों एवं महसूलों से राजस्व  
(प्रत्यक्ष एवं अप्रत्यक्ष कर)

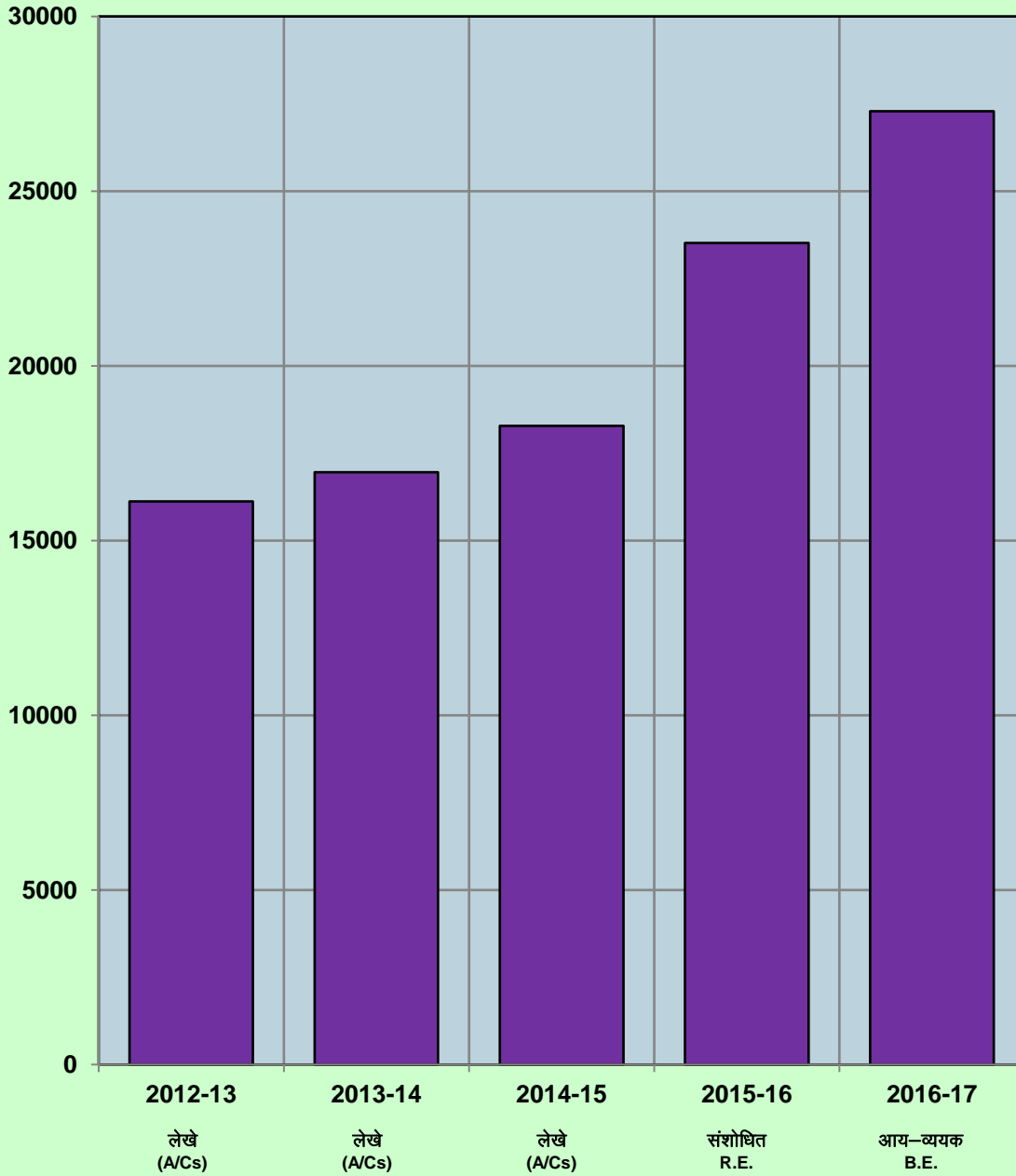
1.4 अ

REVENUE FROM TAXES AND DUTIES  
(DIRECT AND INDIRECT TAXES)

प्रत्यक्ष कर

DIRECT TAXES

₹ करोड़ / Crore



करों एवं महसूलों से राजस्व  
(प्रत्यक्ष एवं अप्रत्यक्ष कर)

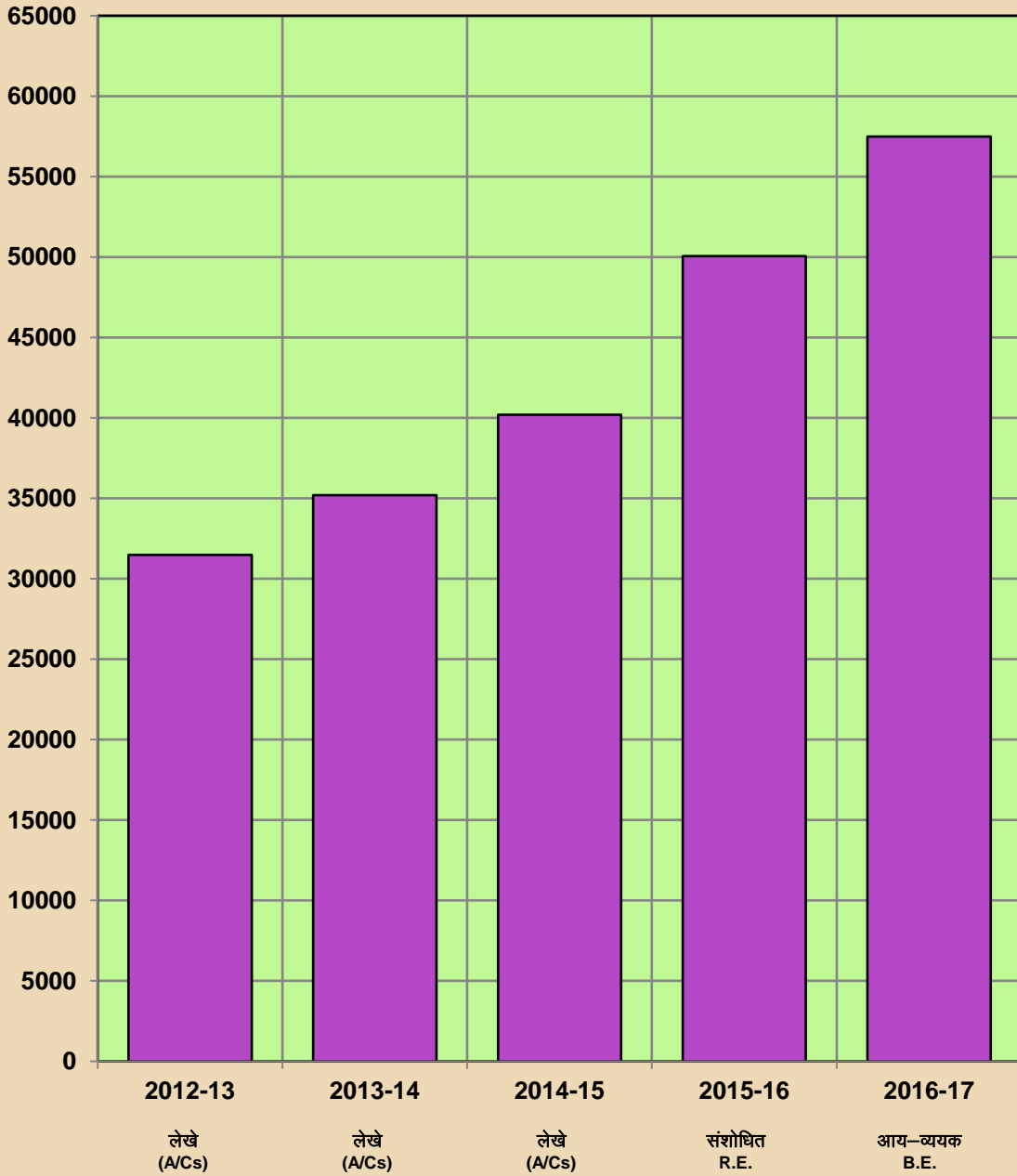
1.4 ब

REVENUE FROM TAXES AND DUTIES  
(DIRECT AND INDIRECT TAXES)

अप्रत्यक्ष कर

INDIRECT TAXES

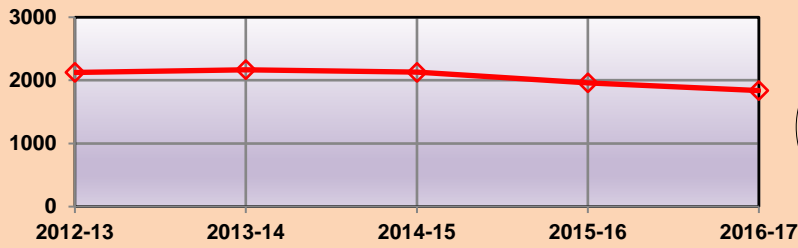
₹ करोड़ / Crore



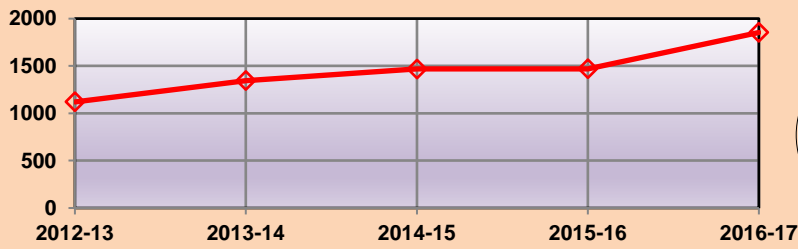
## कर भिन्न राजस्व NON TAX REVENUE

1.5

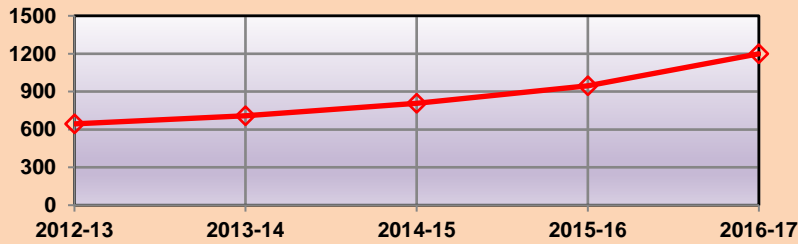
₹ करोड़ / Crore



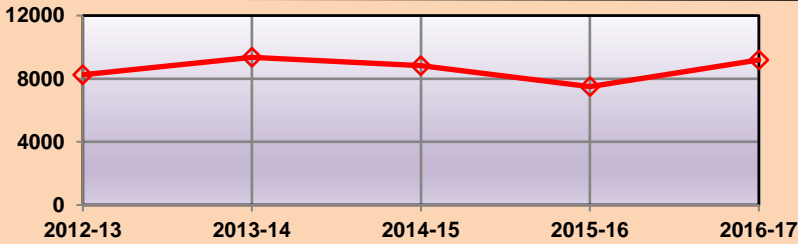
ब्याज की प्राप्तियां,  
लाभांश एवं लाभ  
INTEREST RECEIPTS,  
DIVIDENDS & PROFITS



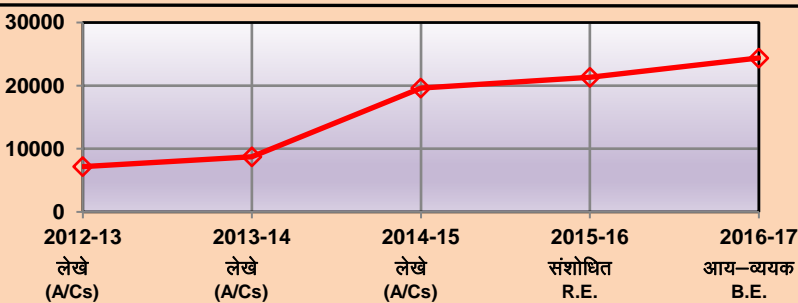
सामान्य सेवाएं  
GENERAL SERVICES



सामाजिक सेवाएं  
SOCIAL SERVICES



आर्थिक सेवाएं  
ECONOMIC SERVICES



सहायतार्थ अनुदान  
GRANTS-IN-AID

2012-13 लेखे (A/Cs)      2013-14 लेखे (A/Cs)      2014-15 लेखे (A/Cs)      2015-16 संशोधित R.E.      2016-17 आय-व्ययक B.E.



## राजस्व व्यय (विकास एवं गैर-विकास)

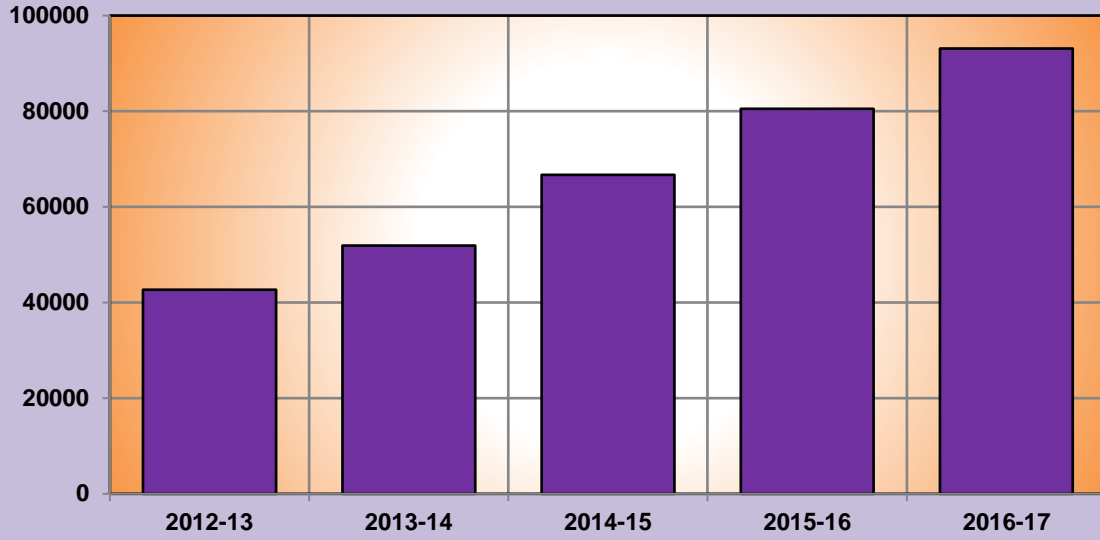
1.6

### REVENUE EXPENDITURE (DEVELOPMENT AND NON-DEVELOPMENT)

#### विकास व्यय

#### DEVELOPMENT EXPENDITURE

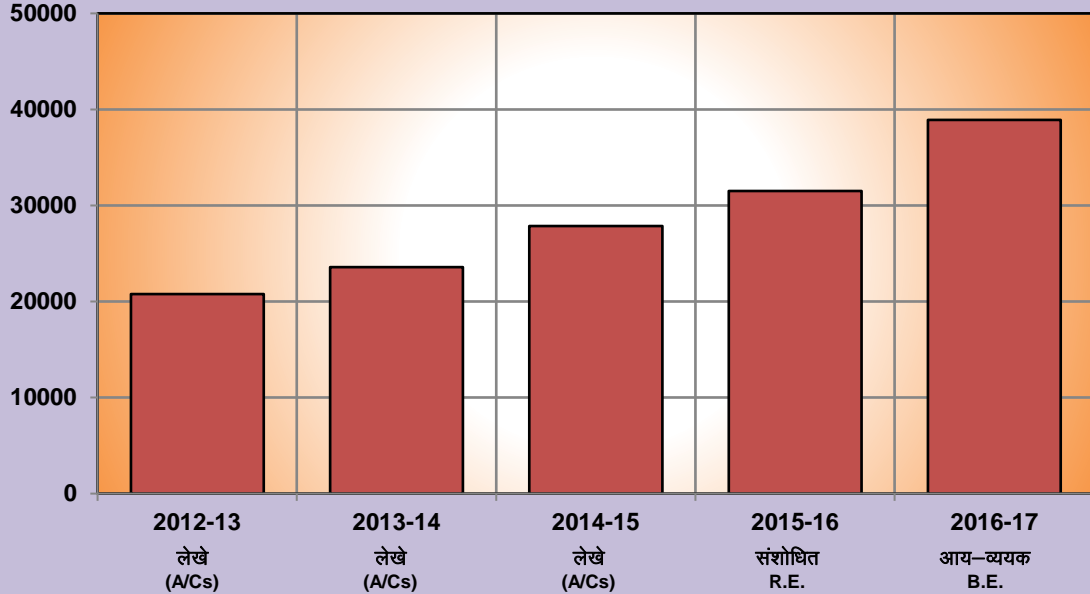
₹ करोड़ / Crore



#### गैर विकास व्यय

#### NON-DEVELOPMENT EXPENDITURE

₹ करोड़ / Crore

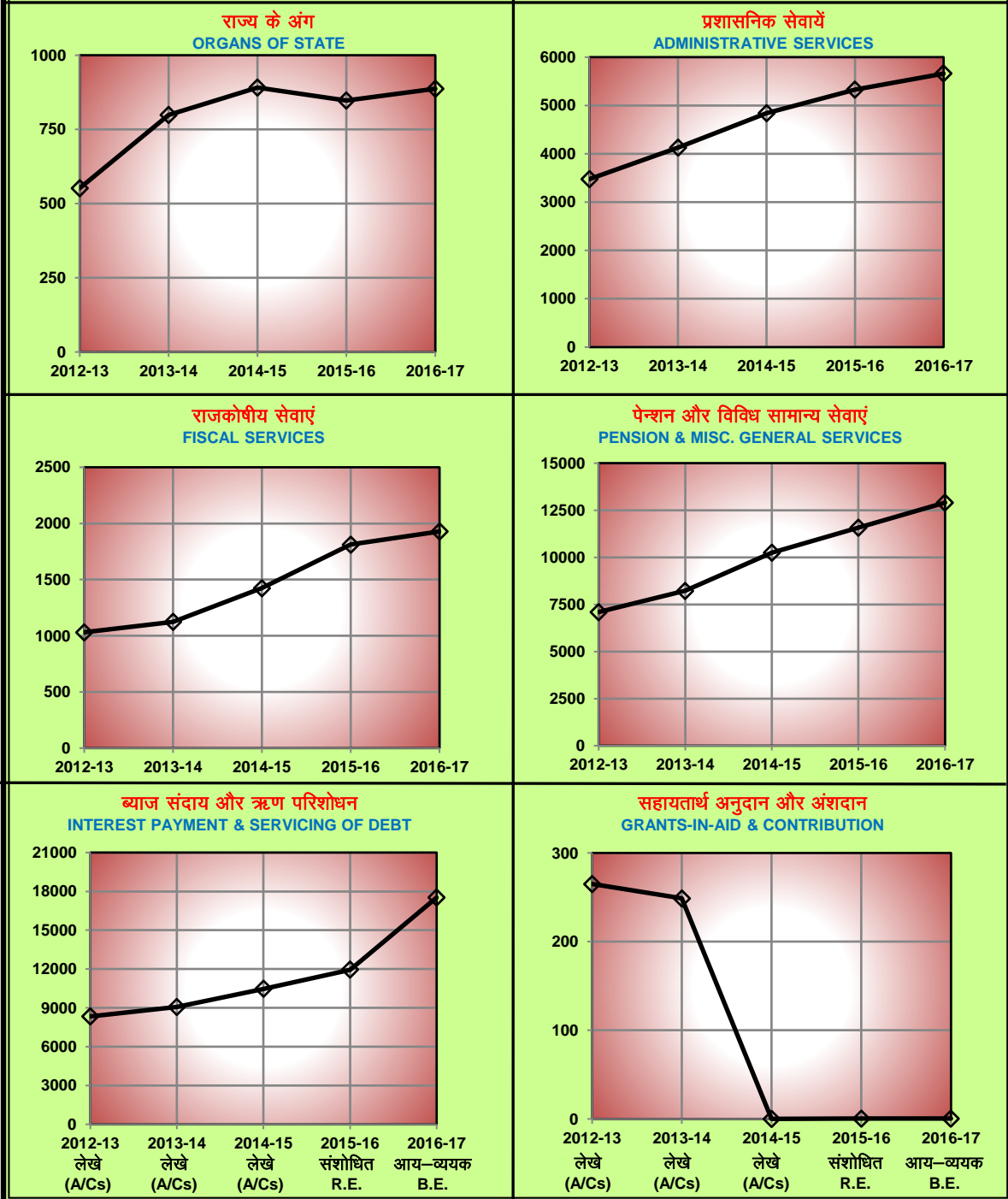


सामान्य सेवाओं पर व्यय

1.7

EXPENDITURE ON GENERAL SERVICES

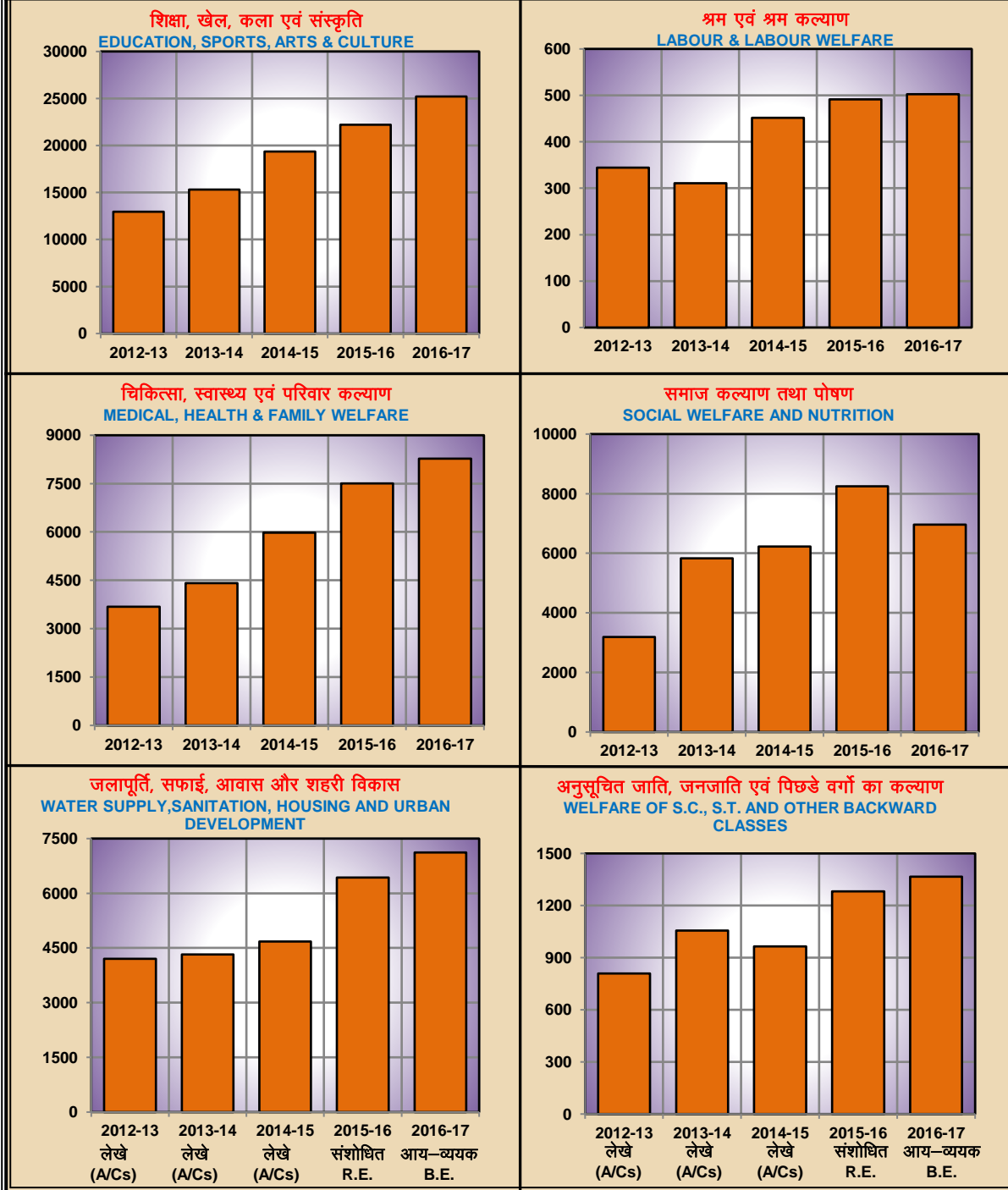
₹ करोड़ / Crore

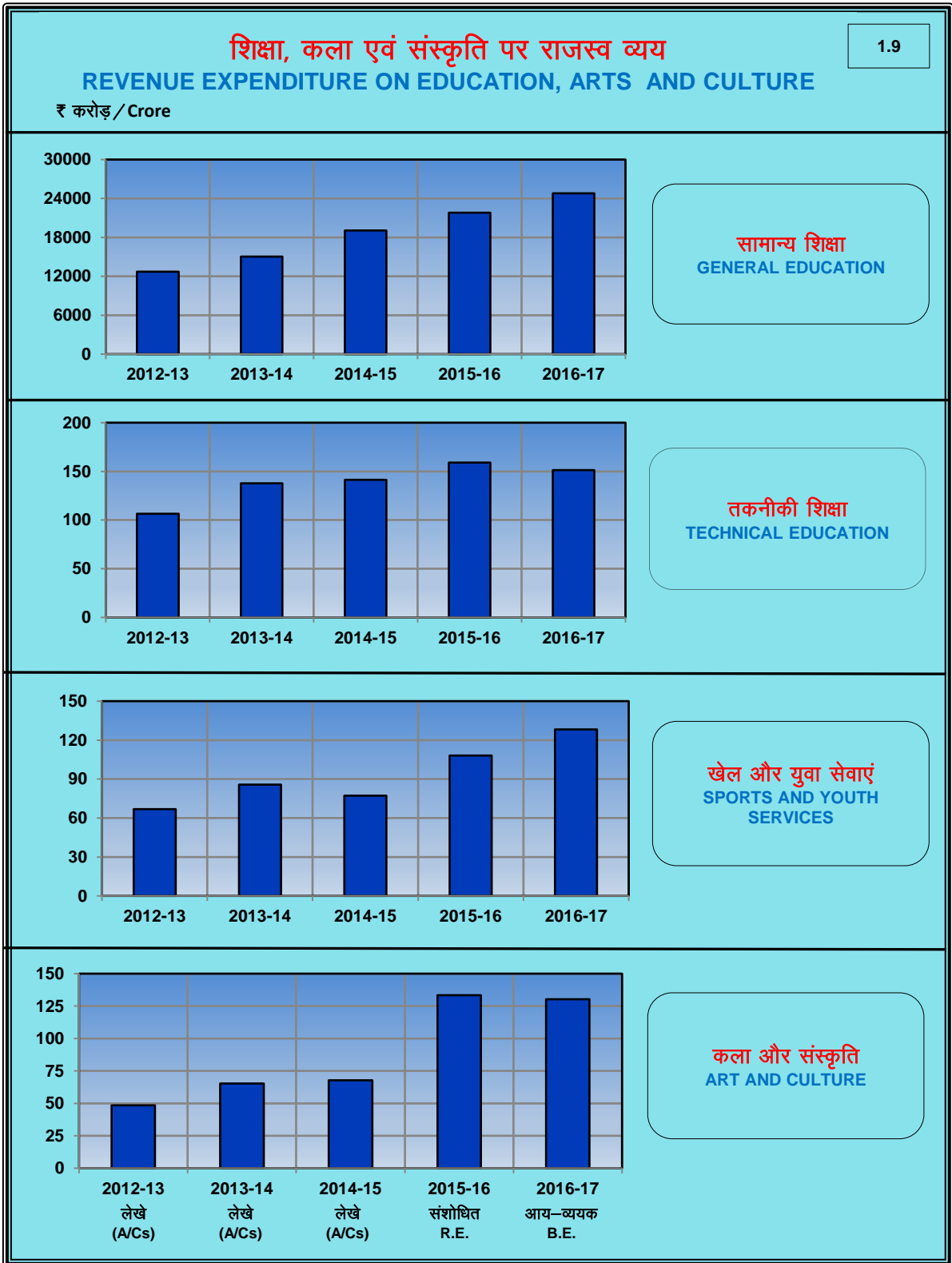


सामाजिक सेवाओं पर व्यय  
EXPENDITURE ON SOCIAL SERVICES

1.8

₹ करोड़ / Crore



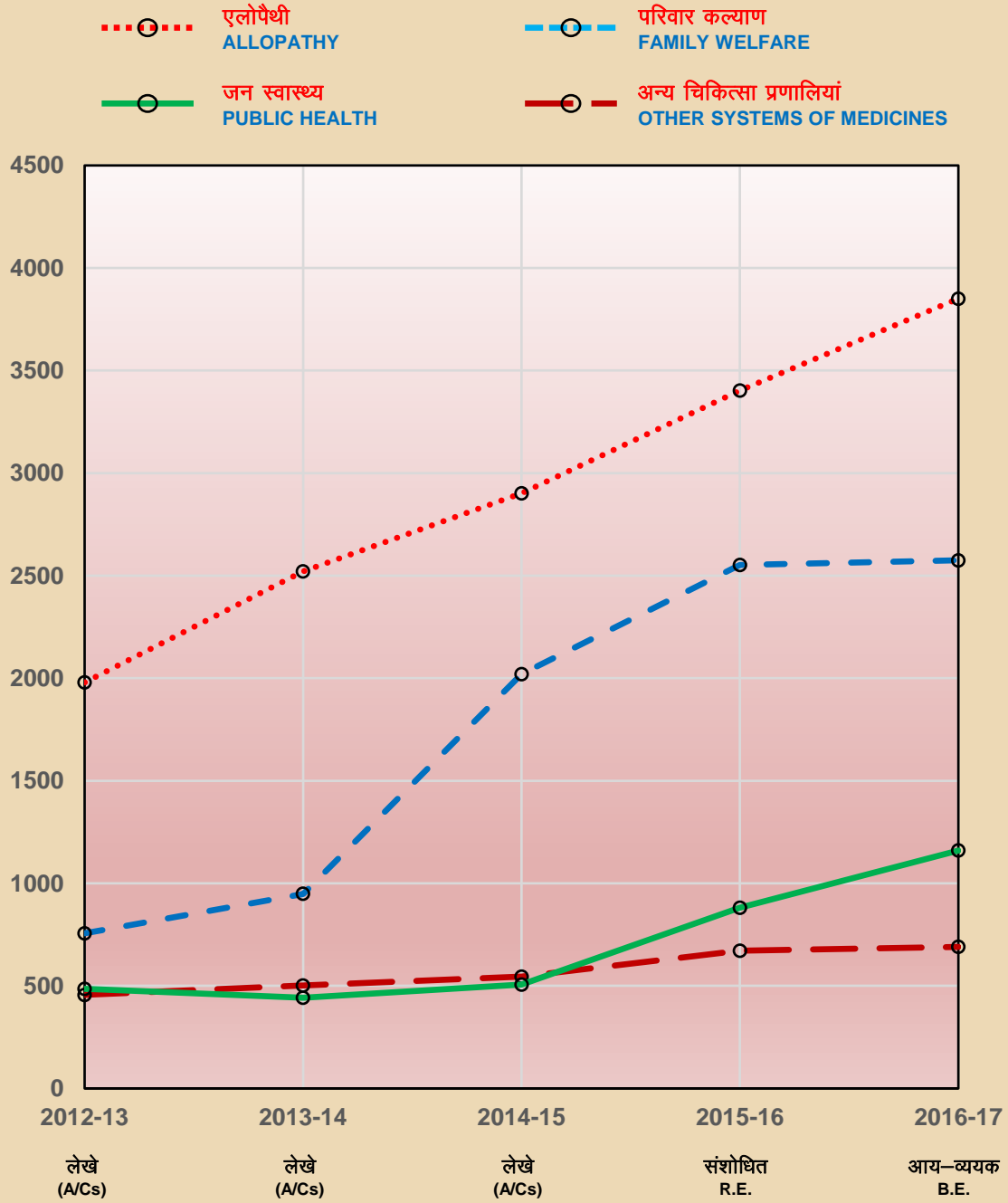


चिकित्सा, जन स्वास्थ्य  
एवं परिवार कल्याण पर राजस्व व्यय

1.10

REVENUE EXPENDITURE ON  
MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE

₹ करोड़ / Crore

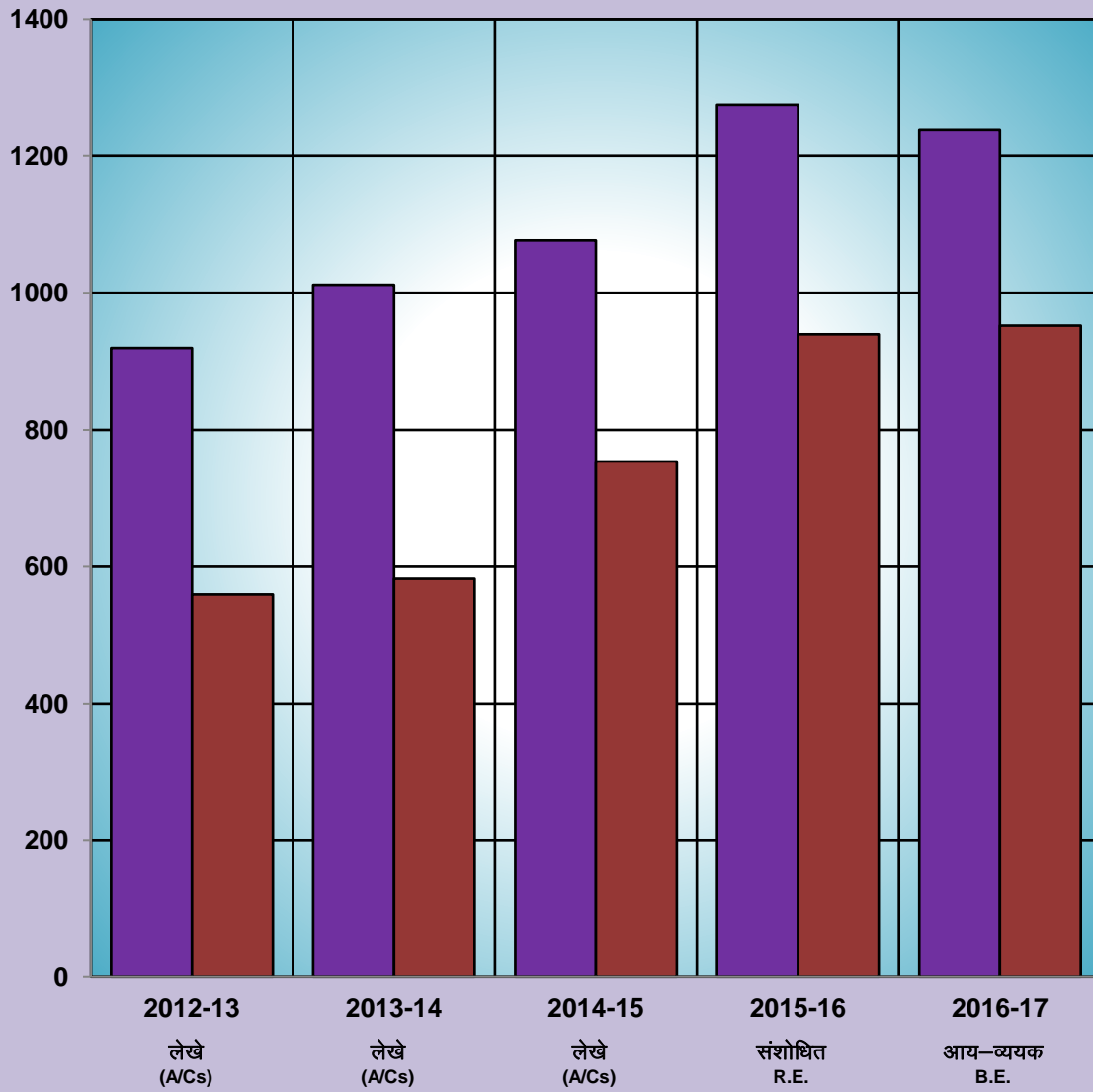


**जलापूर्ति पर राजस्व व्यय**  
**REVENUE EXPENDITURE ON WATER SUPPLY**

1.11

₹ करोड़ / Crore

- शहरी जलापूर्ति योजनाएं  
URBAN WATER SUPPLY SCHEMES
- ग्रामीण जलापूर्ति योजनाएं  
RURAL WATER SUPPLY SCHEMES

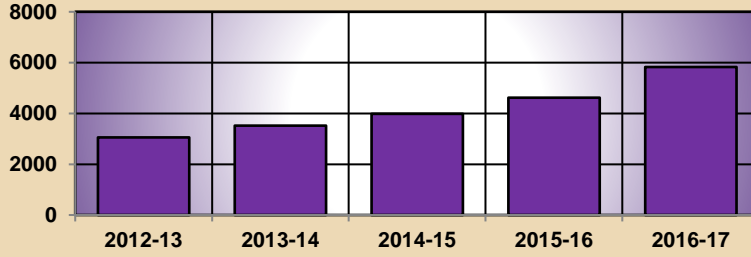


## आर्थिक सेवाओं पर व्यय

1.12

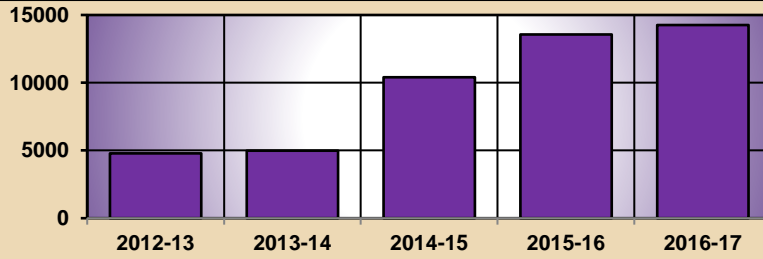
### EXPENDITURE ON ECONOMIC SERVICES

₹ करोड़ / Crore



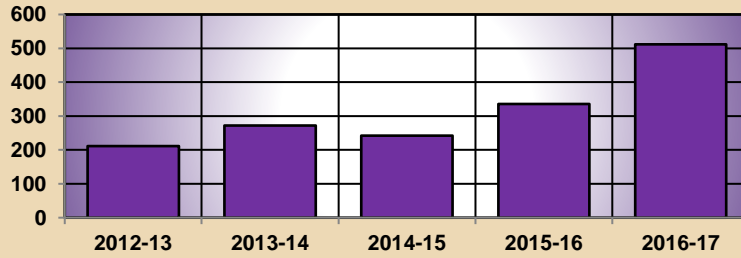
कृषि और सम्बद्ध  
क्रियाकलाप

AGRICULTURE AND  
ALLIED ACTIVITIES



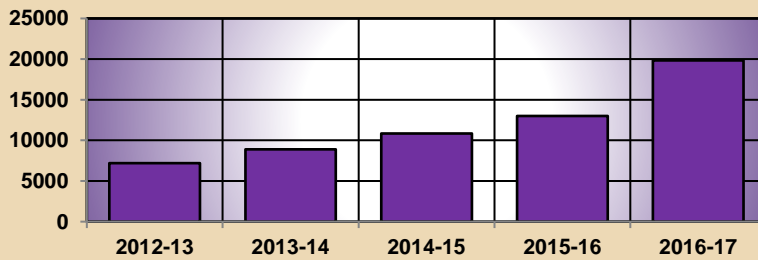
ग्रामीण विकास एवं विशेष  
क्षेत्र कार्यक्रम

RURAL  
DEVELOPMENT AND  
SPECIAL AREA  
PROGRAMME



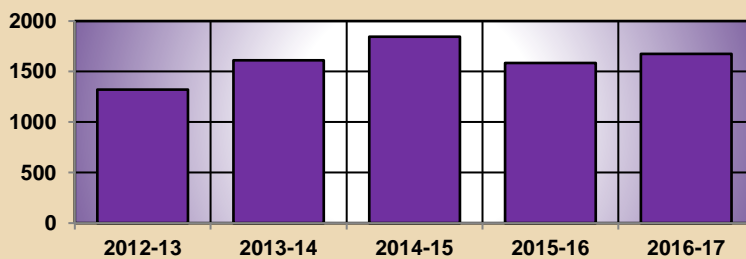
उद्योग एवं खनिज

INDUSTRIES AND  
MINERALS



सिंचाई, बाढ़ नियंत्रण  
ऊर्जा एवं पेट्रोलियम

IRRIGATION, FLOOD  
CONTROL, ENERGY &  
PETROLIUM



परिवहन

TRANSPORT

लेखे  
(A/Cs)

लेखे  
(A/Cs)

लेखे  
(A/Cs)

संशोधित  
R.E.

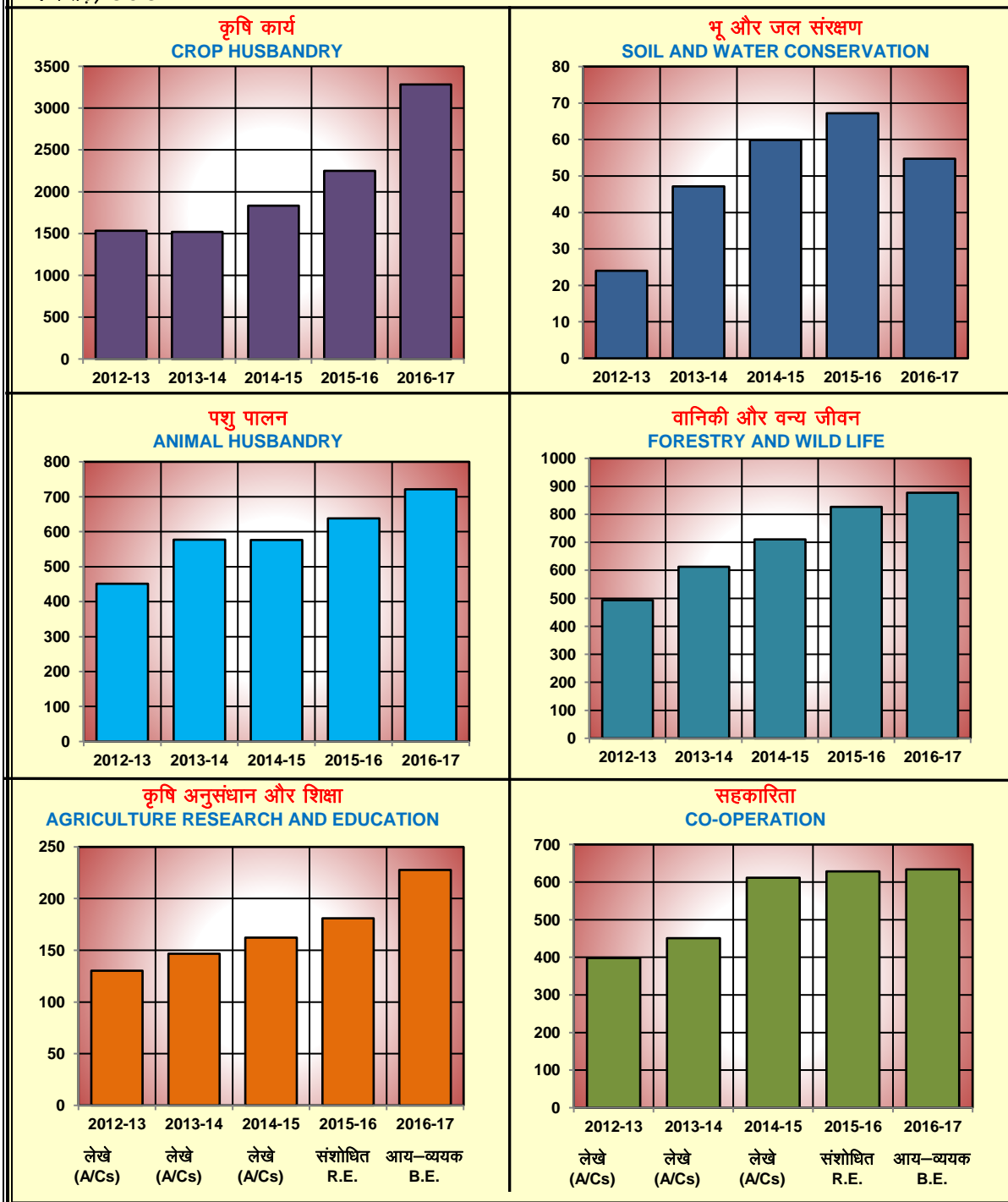
आय-व्ययक  
B.E.

## कृषि और सम्बद्ध क्रियाकलाप पर राजस्व व्यय

1.13

### REVENUE EXPENDITURE ON AGRICULTURE AND ALLIED ACTIVITIES

₹ करोड़ / Crore





## उद्योगों पर राजस्व व्यय

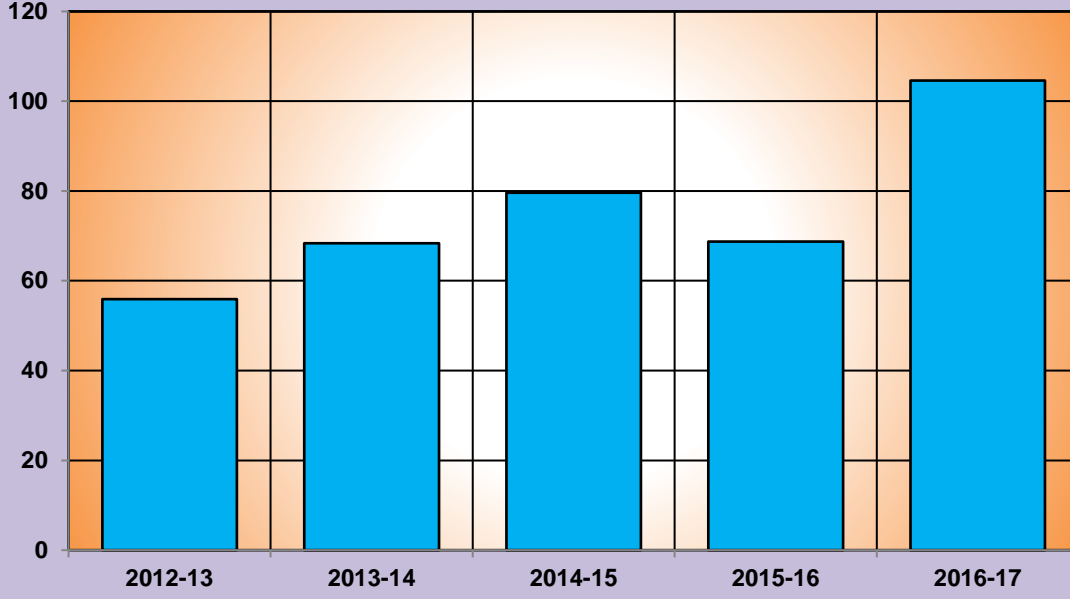
1.14

### REVENUE EXPENDITURE ON INDUSTRIES

₹ करोड़ / Crore

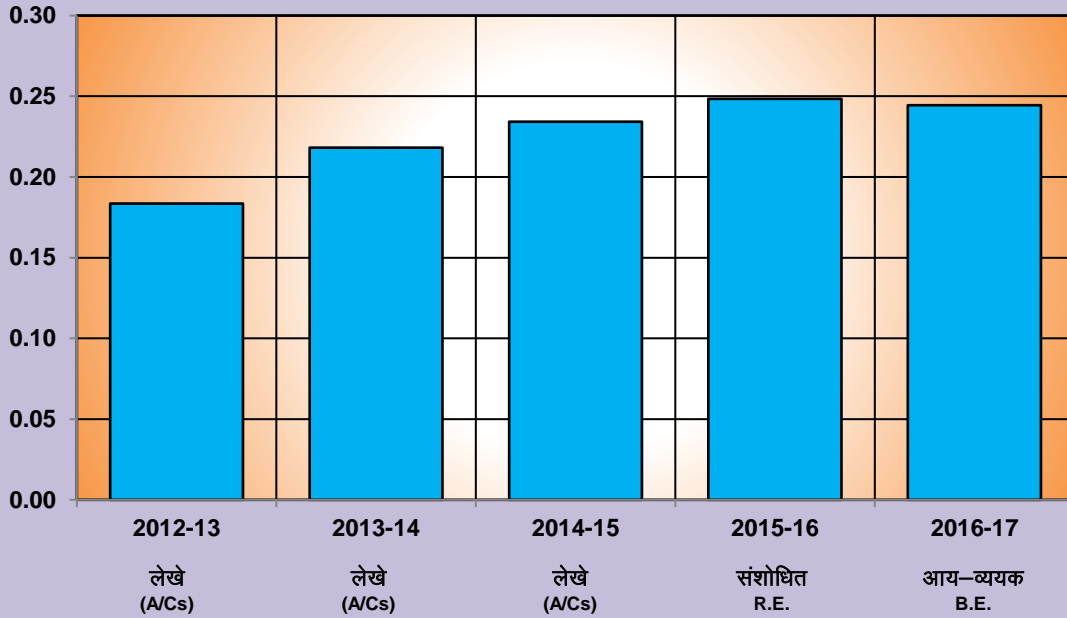
#### सामान्य

#### GENERAL



#### उपभोक्ता उद्योग

#### CONSUMER INDUSTRIES



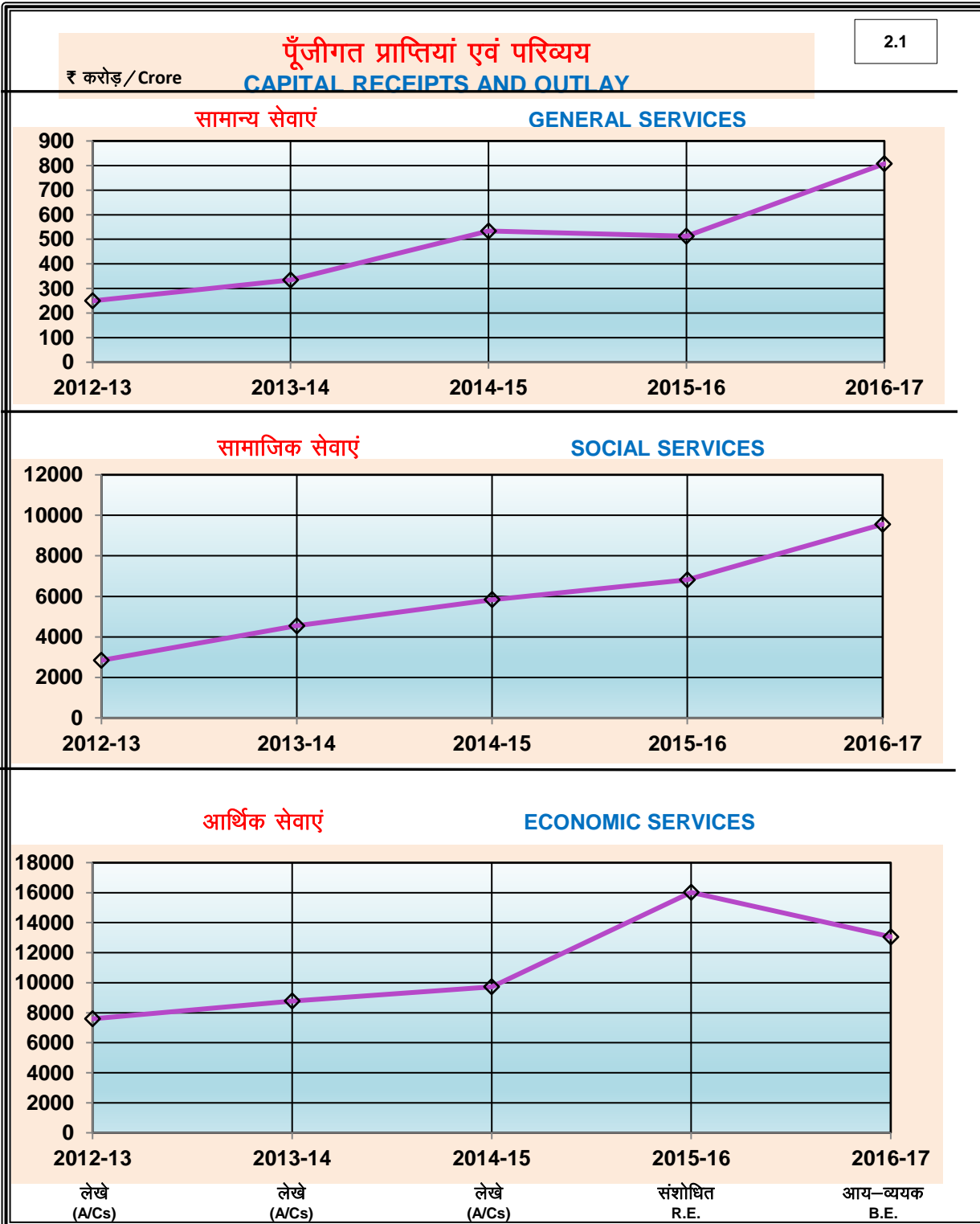
लेखे  
(A/Cs)

लेखे  
(A/Cs)

लेखे  
(A/Cs)

संशोधित  
R.E.

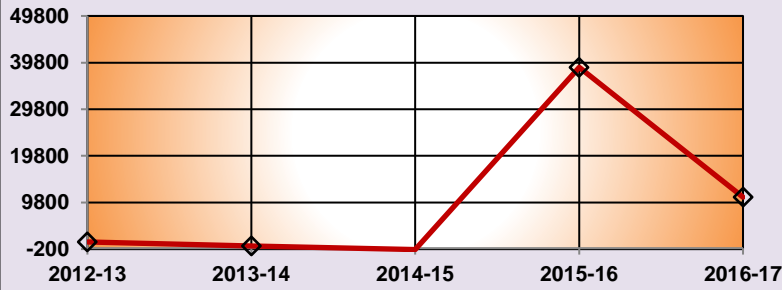
आय-व्ययक  
B.E.



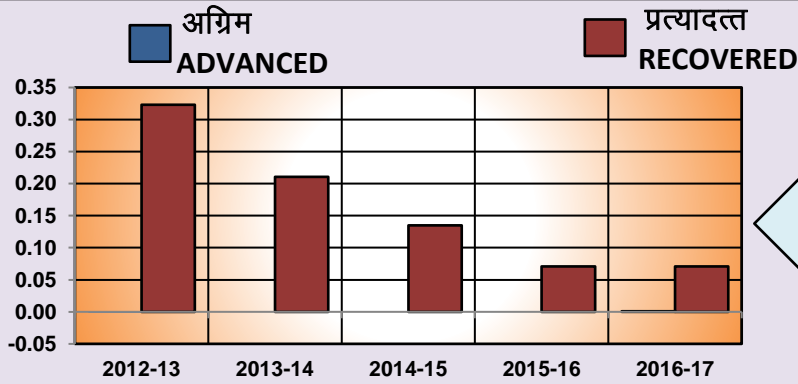
राज्य सरकार द्वारा दिए गए ऋण एवं अग्रिम  
**LOANS AND ADVANCES BY THE STATE GOVERNMENT**

2.2

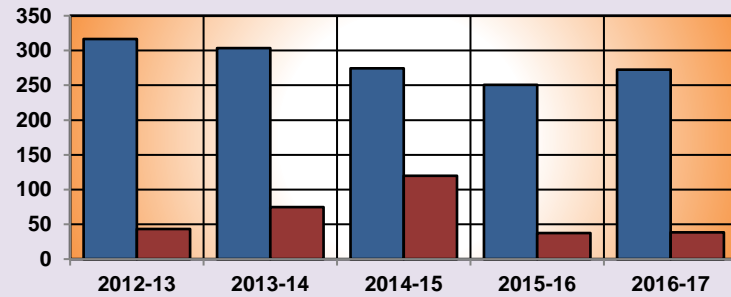
₹ करोड़ / Crore



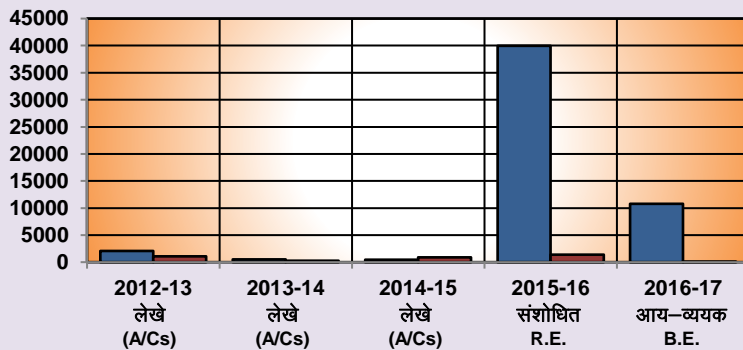
शुद्ध अग्रिम ऋण  
**NET LOAN ADVANCED**



सामान्य सेवाएं  
**GENERAL SERVICES**



सामाजिक सेवाएं  
**SOCIAL SERVICES**

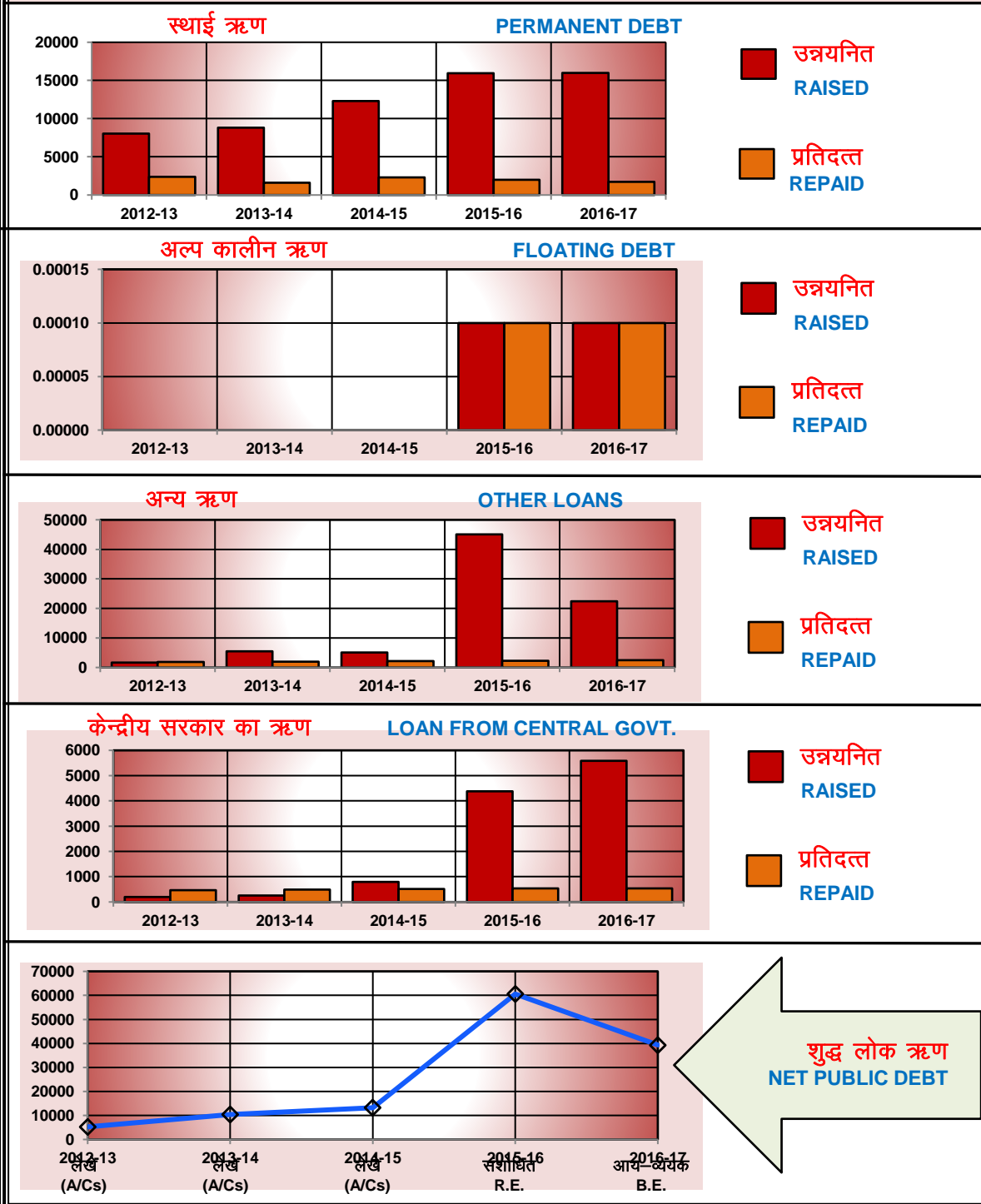


आर्थिक सेवाएं  
**ECONOMIC SERVICES**

## लोक ऋण PUBLIC DEBT

2.3

₹ करोड़ / Crore



## ऋण, निक्षेप तथा विप्रेषण व्यवहार

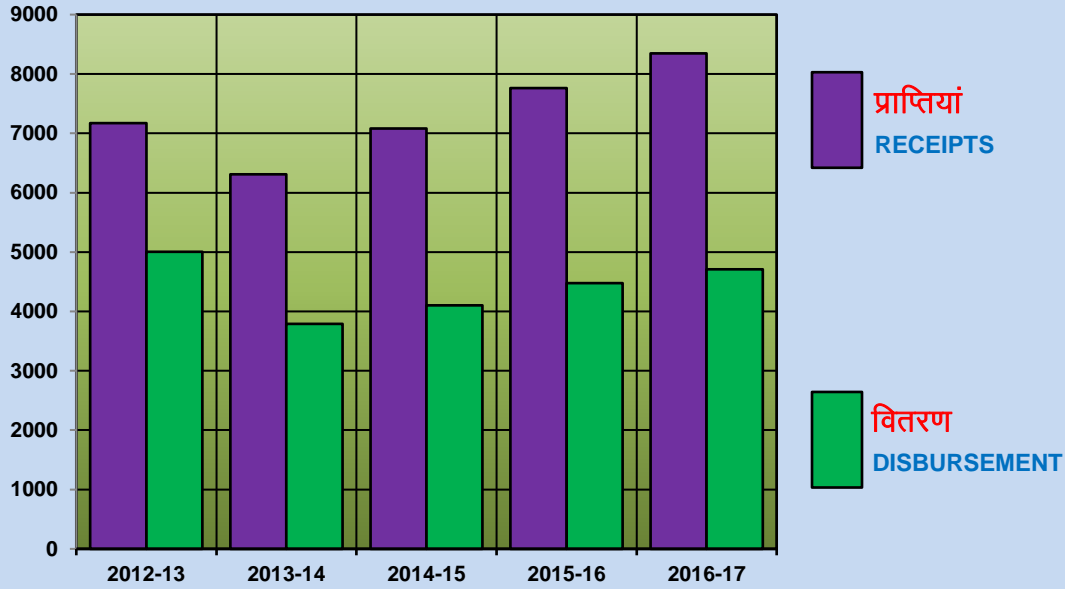
3.1

### DEBT, DEPOSIT AND REMITTANCE TRANSACTIONS

₹ करोड़ / Crore

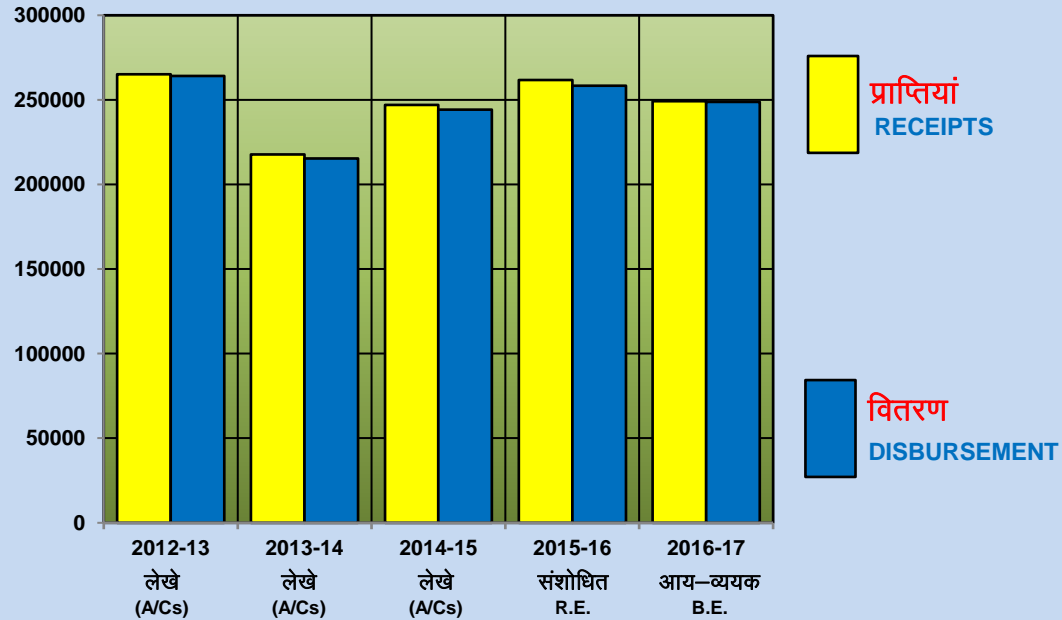
#### अ-कोषीय ऋण

#### UN-FUNDED DEBT



#### अन्य ऋण

#### OTHER DEBT



राजस्व, पूंजी एवं ऋण पर कुल व्यय  
(विकास एवं गैर-विकास व्यय)

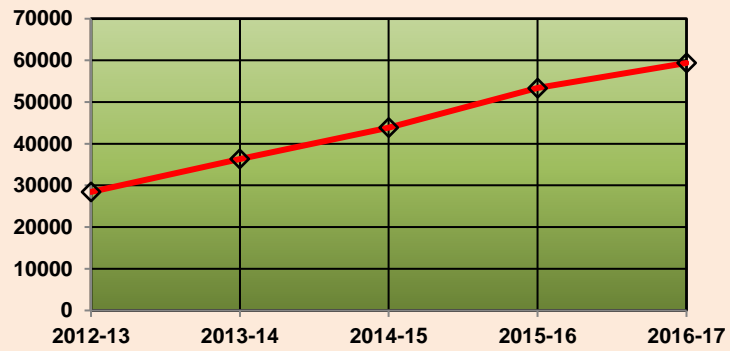
4.1

TOTAL EXPENDITURE ON REVENUE, CAPITAL AND LOANS  
(DEV. & NON-DEV. EXP)

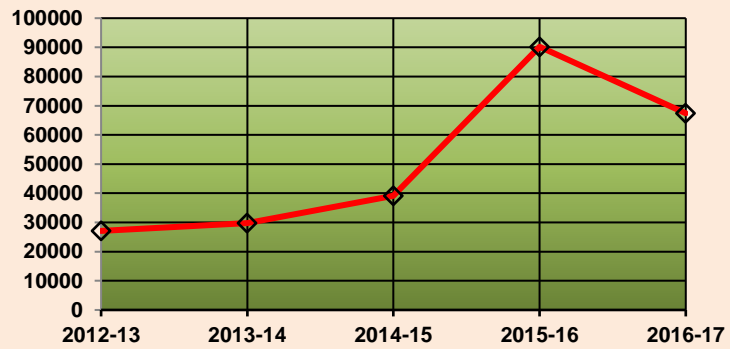
₹ करोड़ / Crore

विकास व्यय  
DEVELOPMENT  
EXPENDITURE

सामाजिक सेवाएं SOCIAL SERVICES

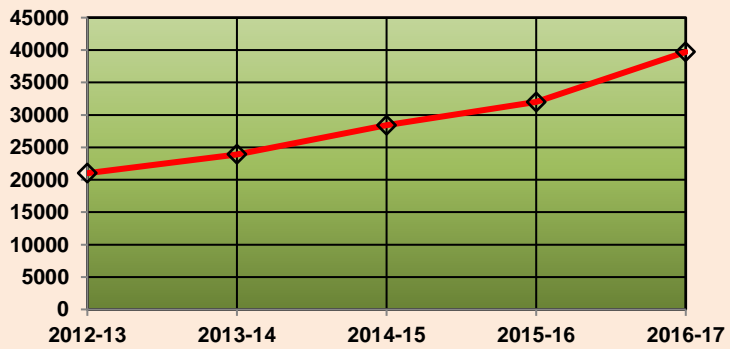


आर्थिक सेवाएं ECONOMIC SERVICES



गैर-विकास व्यय  
NON  
DEVELOPMENT  
EXPENDITURE

सामान्य सेवाएं GENERAL SERVICES



लेखे (A/Cs)      लेखे (A/Cs)      लेखे (A/Cs)      संशोधित R.E.      आय-व्ययक B.E.

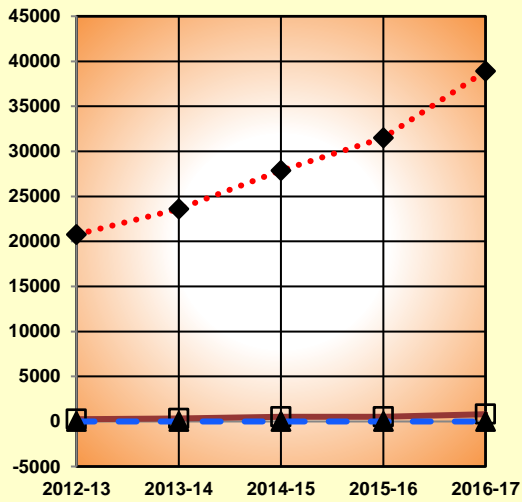
## राजस्व, पूँजीगत एवं ऋण पर व्यय EXPENDITURE ON REVENUE, CAPITAL & LOANS

4.2

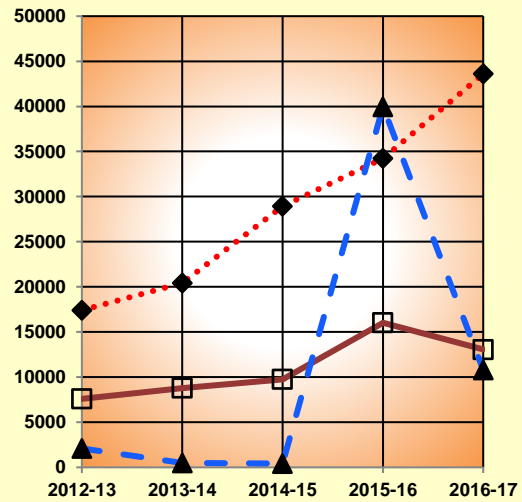
₹ करोड़ / Crore

.....◆..... राजस्व REVENUE     
 —□— पूँजीगत CAPITAL     
 - -▲- - ऋण LOANS

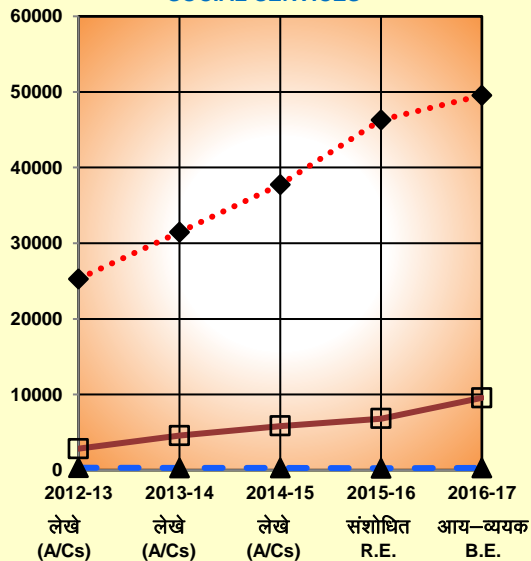
**सामान्य सेवाएं  
GENERAL SERVICES**



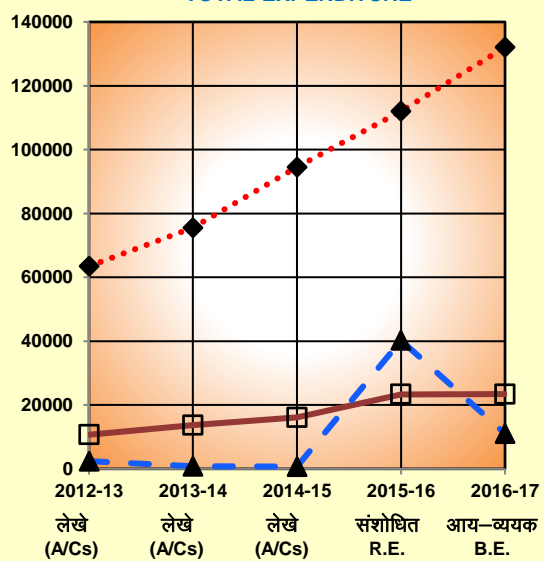
**आर्थिक सेवाएं  
ECONOMIC SERVICES**



**सामाजिक सेवाएं  
SOCIAL SERVICES**



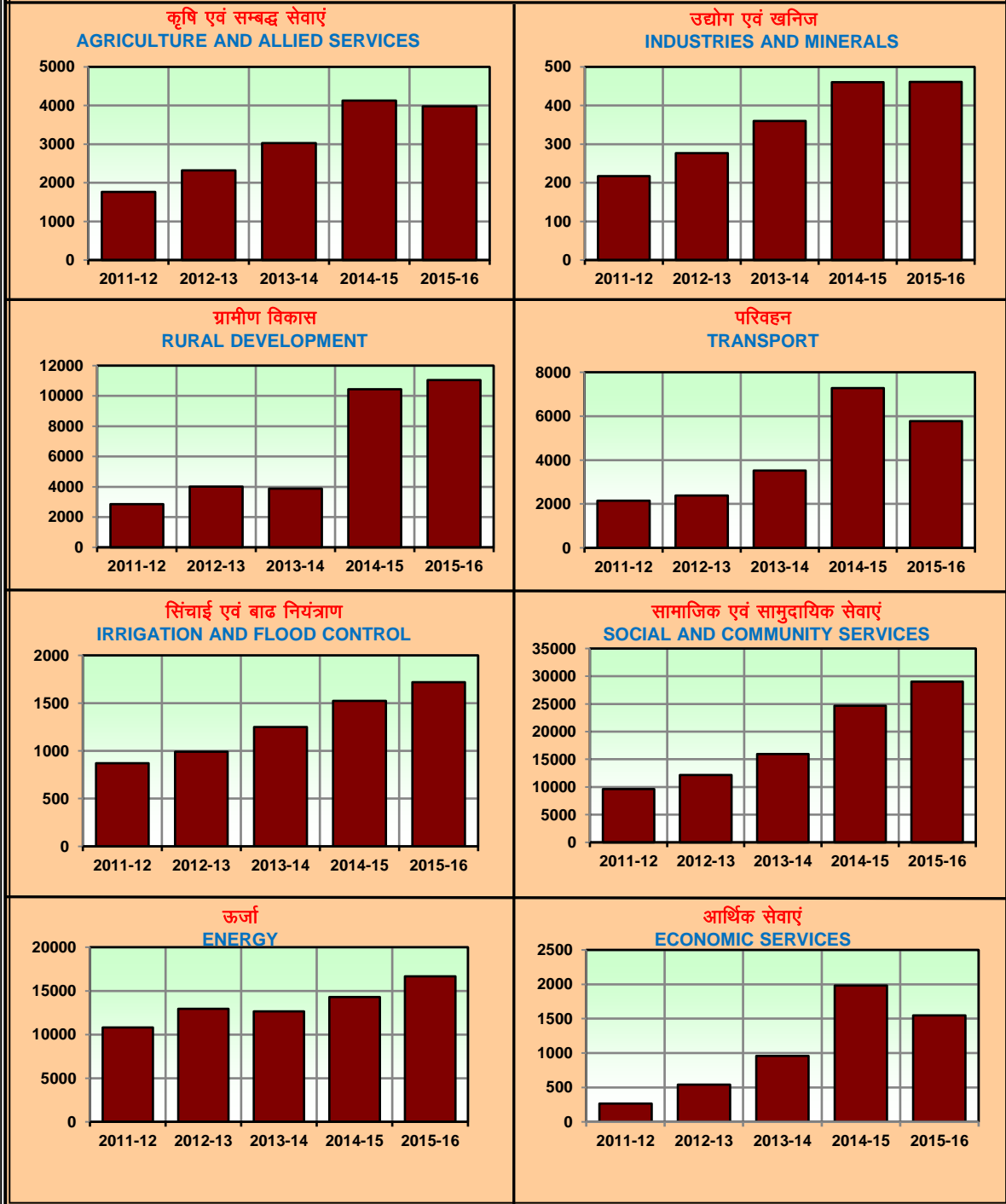
**कुल व्यय  
TOTAL EXPENDITURE**



वर्षवार संशोधित योजना उद्व्यय  
YEAR-WISE REVISED PLAN OUTLAY

5.1

₹ करोड़ / Crore



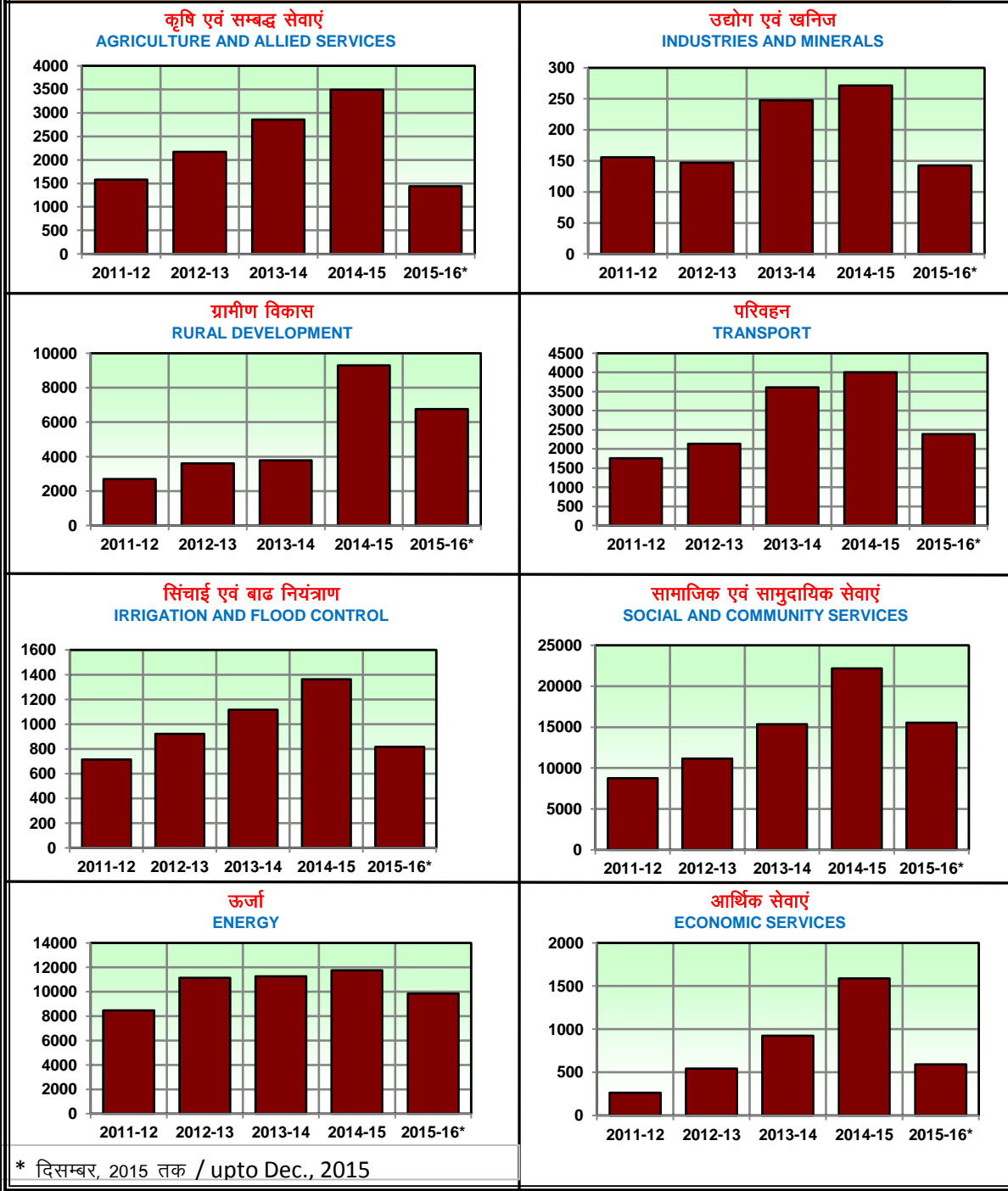


## वर्षवार योजना व्यय

5.2

₹ करोड़ / Crore

### YEAR-WISE PLAN EXPENDITURE



\* दिसम्बर, 2015 तक / upto Dec., 2015